



WORCESTERSHIRE
COUNTY CRICKET CLUB

ANNUAL GENERAL MEETING 2015

MONDAY 30TH MARCH 2015
GRAEME HICK PAVILION - 19:00

Dear Member

The Annual General Meeting of the Club will be held on **Monday 30th March 2015** at **19:00** in **THE GRAEME HICK PAVILION** at the County Ground. Free car parking is available on the ground.

ANNUAL GENERAL MEETING 2015

AGENDA

1. Apologies for Absence.
2. To confirm the Minutes of the Meeting held on 24th February 2014.
3. President's Address.
4. To receive and approve the Annual Report on behalf of the Board and the Statement of Accounts that accompany this Notice.
5. To elect a President for the forthcoming year. Your Board recommends the election of Lord King of Lothbury KG, GBE, FBA.
6. To seek approval by the AGM for the election of Mr Stephen Taylor and Mr Martyn Price as a non-executive Additional Directors of the Board for 2014/15 as per Rule 18.5.
7. To confirm the election to the Board from 1st October 2014 of Mr Tim Jones and Mr Paul Pridgeon for three years as per rule 18.7.
8. To pass a Vote of Thanks to the Club's Honorary Medical Officers – Prof Alan Hawley and Mr Andrew Pearse.
9. Further thanks to the Henwick Halt Medical Centre in St Johns and Mr Jamie Powell and colleagues at the Spire South Bank Hospital.
10. To receive any other business that the Chairman of the Meeting shall give permission to be raised and discussed (in accordance with rule 22.7)

Yours sincerely,



David Leatherdale
Chief Executive

2nd March 2015

BOARD OF DIRECTORS 2014/15

(Subject to confirmation at the AGM)

CHAIRMAN

Stephen Taylor

VICE CHAIRMAN

Timothy Curtis

EXECUTIVE DIRECTORS

David Leatherdale (Chief Executive)

Steve Rhodes (Director of Cricket)

Chris Smith (Finance Director)

ELECTED NON-EXECUTIVE DIRECTORS

Tim Jones

Meriel Harris

Peter Jewell

Neal Radford

Paul Pridgeon

ADDITIONAL NON-EXECUTIVE DIRECTOR:

Martyn Price

CLUB AUDITORS

Bishop Fleming

NOTES

1. ADMISSION TO AGM

Members of the Club whose subscriptions for 2015 have been paid (and also Members whose subscriptions for 2014 have been paid) will be admitted and Members may be asked to produce their 2014 or 2015 Membership card to gain entry to this Meeting.

2. MINUTES

In accordance with established custom, copies of the Minutes of the last Annual General Meeting are not being sent to Members. The Minutes are available for inspection by Members in the Club Shop at the County Ground during normal office hours, on the Club's website at www.wccc.co.uk and also immediately prior to the Annual General Meeting.

3. FREE CAR PARKING is available on the ground.

ATTENDANCES OF DIRECTORS AT BOARD MEETINGS BETWEEN OCTOBER 2013 AND SEPTEMBER 2014

	POSSIBLE	ACTUAL
J M Price (Chairman)	9	6
D M Broughall (Vice Chairman)	9	9
T S Curtis	9	6
Ms M Harris	9	9
P A E Jewell	9	9
P C Radburn	9	9
N Radford	9	9
S Taylor (Additional Director)	9	7
D A Leatherdale (Chief Executive)	9	9
S J Rhodes (Director of Cricket)	9	9
C Smith (Finance Director)	9	9
J W Elliott (President) (ex officio)	9	6

OFFICERS OF THE WORCESTERSHIRE COUNTY CRICKET CLUB 2013/14

PATRONS: **Viscount Cobham**
His Grace the Duke of Westminster OBE, TD, DL
The Rt Rev'd John Inge, Bishop of Worcester
The Very Rev'd Peter Atkinson, Dean of Worcester
Mr Cecil Duckworth OBE
Lord King of Lothbury, KG, GBE, FBA

PRESIDENT: **John Elliott**
CHAIRMAN: **Martyn Price**
VICE CHAIRMAN: **Dave Broughall**
CHIEF EXECUTIVE: **David Leatherdale**
DIRECTOR OF CRICKET: **Steven Rhodes**
CAPTAIN: **Daryl Mitchell**
FINANCE DIRECTOR: **Chris Smith**

HONORARY VICE PRESIDENTS:

Roy Booth	John Chadd	John Elliott
David Exall	Duncan Fearnley	Mike Gilhooly
Tom Graveney OBE	Ken Mills MBE	Mrs Pat Mills
Jack Randall	Peter Seward FCA	Doug Slade
Norman Whiting	Vic Whittingham	

HONORARY LIFE MEMBERS:

Mrs Grace Fuller,	Norman Gifford MBE,	Graeme Hick MBE,
Phil Neale OBE,	Rev'd Michael Vockins OBE	

ANNUAL REPORT – 2014 SEASON

CHIEF EXECUTIVE INTRODUCTION

Firstly, can I again thank our members and supporters for their unstinting support during the 2014 season and I look forward to the same in 2015, the Club's 150th anniversary year.

The 2014 season was a season of mixed emotions both on and off the pitch. There were a number of individual highlights, none more so than Captain Daryl Mitchel again leading from the front to be the 2nd highest run scorer in the country in LVCC cricket along with the performance of Jack Shantry in the win against Surrey, which ultimately sealed promotion back to Division 1.

Add to this the emergence of a number of our young talented players including Charlie Morris, in his first full season with the club, matching Alan Richardson's recent exploits with the ball and Tom Kohler-Cadmire progressing from the growing Scholarship programme at Malvern college to his first class debut were just a few of the many highlights 2014 brought us.

Reaching the T20 Quarter finals for the 2nd time in 3 years thanks to some quality performances from both overseas players and home grown talent alike will hopefully mean a first visit to T20 finals day is not far away.

On a more sombre note, the reaction to the sad death of Academy Director, Damian D'Oliveira, in the summer and the more recent freak death of Phil Hughes shortly before Christmas, brought home the depth of feeling and the close knit family atmosphere that exists within the Club. Both their memories will live long into the Club's future not least in the number of players progressing through the Clubs Academy, now and in the future, developed under Damian's stewardship. Long may this continue?

The new facilities, which are now some 15+ months old, after a late introduction as detailed in last year's report, are starting to bear the fruits that we had hoped and have broadened the Club's base with regards revenue generation and put the Club firmly at the centre of the local sporting and business community.

It is hoped over time this growth area will allow further investment in the club across all areas, not least cricket, in order to compete at the highest level possible and make sure the Club is alive and kicking in another 150 years' time.

INTERNATIONAL RECOGNITION

Moeen Ali had a year to remember after making his senior breakthrough with England and establishing himself in all formats of the game at international level. The 27-year-old scored his maiden Test century against Sri Lanka at Headingley and came within one ball of saving an apparent lost cause on the final day.

Moeen also picked up 19 wickets with his off spin in the 3-1 Test series win over India including a superb return of 6-63 in the victory at the Ageas Bowl as he filled the considerable breach left by Graeme Swann's retirement from all cricket. It led to him becoming the first Worcestershire player since Graeme Hick in 2000 to be awarded a central contract by the ECB.

Moeen's first ODI hundred was registered against Sri Lanka in Colombo during the winter after he was promoted to open the innings - a role he has occupied for Worcestershire and at the start of his England career in the West Indies.

Moeen was then included in England's squad for the 2015 World Cup in Australia and New Zealand.

All-rounder **Ed Barnard** and wicket-keeper **Joe Clarke** were part of England Under-19's World Cup squad in the United Arab Emirates and played a full part in helping their side reach the semi-finals before losing to Pakistan. England defeated Australia in the third place play-off.

The duo were also part of the drawn home two match Test series with South Africa and also the 5-0 ODI whitewash of the Proteas.

SEASON REVIEW

Worcestershire defied the pre-season odds of the bookmakers to gain a fourth promotion under the charge of Director of Cricket, Steve Rhodes.

The county were made rank outsiders at 33-1 to return to the top flight but played superb cricket during the first three quarters of the campaign to establish a 43 and 45 points lead over Surrey and Hampshire respectively after the win over Gloucestershire at Cheltenham in mid-July.

At that stage the bookmakers had revised their odds so dramatically that Worcestershire were 20-1-on to be promoted. An end of season blip, with defeats against Gloucestershire at New Road and Derbyshire at Derby, meant the final outcome was a closer affair than had seemed likely before the break for Royal London One-Day Cup cricket.

It needed a performance reminiscent of Ian Botham's 1981 Ashes performances from **Jack Shantry** to lift Worcestershire over the finishing line via victory against visiting Surrey and rescue a lost looking cause. He made cricketing history by becoming the first player batting at number nine or lower to score a century and take ten wickets in the same match in first class cricket.

The scenes of joy and celebration went on long into the evening although defeat at Chelmsford in the final game meant Hampshire went up as champions. But no one could deny Worcestershire were worthy of their place in the top division in their 150th Anniversary Year with eight victories achieved in their 16 matches.

And, although no-one can control the weather, it is also fair to say that Worcestershire were in strong positions in several other games to record wins, notably Hampshire twice, Surrey away, Glamorgan away and Kent away had the elements not intervened for lengthy spells.

It was a team effort in every sense of the word and Rhodes, who is celebrating 30 years as player and Director of Cricket at New Road, dedicated promotion to former Academy Director Damian D'Oliveira who sadly passed away in late June.

It was a sad occasion when Rhodes broke the news of Dolly's death to the players on the outfield before the home game against Glamorgan and the subsequent memorial service on the ground was a moving occasion attended by many ex-players and officials. But Dolly's legacy is living on in the current squad and 10 of the 11 players who signed new contracts between August and October were Academy products.

After promotion was secured against on the final day against Surrey, Rhodes said: *"I've gone through so many emotions over these few days really. Today I've never been as nervous in all my life, all cricket, anytime.*

"These boys have worked their socks off all season and there have been some special performances from all of them at times. When we lost Alan Richardson in the winter, everyone said 'you are not going to do anything, you've lost your best bowler' and Moeen has not been here for a lot of the year.

"For the lads to pull this off has been a special performance all-round. The one thing about the dressing room is it is very together. The guys get on ever so well. That is your 12th man.

"It is a big help when you play against sides who possibly haven't got that. It is a team game and we have shown a real team spirit and togetherness which has helped us."

The jewel in the crown for Worcestershire was spin wizard **Saeed Ajmal** who picked up 63 wickets in nine Championship matches. His return of 13-94 against Essex were the best match figures by a Worcestershire player at New Road since the Second World War.

He was a popular figure in the Worcestershire dressing room and received a standing ovation all around New Road after his final appearance against Leicestershire in July. But it would be wrong - as some people suggested - that Worcestershire were a one-man team and Ajmal received superb support from the county pace attack as they more than filled the considerable gap left by Alan Richardson's retirement to become Warwickshire bowling coach. More often than not, they would pick up early wickets to create an opening for Ajmal to use his skills on the middle and lower order to deadly effect.

Jack Shantry was not far behind Ajmal with 56 Championship wickets - his best return in a season - and his never know when you are beaten attitude was summed up with that performance against Surrey.

Charlie Morris was the find of the season and he played in all 16 Championship matches and, like Shantry, bowled nearly 500 overs, and was voted the county's Players' Player and Young Player of the Year. For someone in their first full campaign, Morris showed remarkable maturity, discipline and control and he admitted his first class games for Oxford MCCU helped him to prepare for the demands of county cricket.

Gareth Andrew initially took the new ball and bowled with renewed vigour in picking up 20 wickets in four games, including a career best 5-40 at the Swalec Stadium, before his back fracture limited him to playing as a batsman for the remainder of the campaign.

But another all-rounder in **Joe Leach** stepped up to the plate after a spell captaining the Second Eleven. He had scored his maiden Championship century at Cheltenham in 2013 but showed his bowling had come on leaps and bounds with 33 wickets including a career-best 5-36 in the rain-ruined clash at Tunbridge Wells. His part in the win over Surrey should also not be under-estimated with two crucial half centuries to give his side a fighting chance which they grabbed with both hands.

Ajmal's overseas replacement, New Zealand paceman **Mitchell McClenaghan**, was unable to make a major impact in the Championship and was handicapped by his lack of red ball cricket in the previous eight months before the death of his father back home cut short his spell.

But the combined efforts of the attack meant Worcestershire picked up maximum bowling points for 27 successive matches in a spell from May 2013 to September 2014 and it was a sequence only ended in the final game of last season at Chelmsford.

On the batting front if ever the phrase 'leading from the front' applied to anyone then it was skipper and opener **Daryl Mitchell** who scored 1,334 Championship runs with five centuries at an average of 58. The 31-year-old was a consistent performer, often showed tremendous powers of concentration, and was the second highest scorer in Division Two behind Hampshire's James Vince. His efforts were all the more noteworthy when combined with the responsibilities of captaining an inexperienced side.

Moeen Ali was restricted to eight Championship appearances because of his England commitments but was also a heavy scorer with a century and six fifties in 11 innings and his bowling was crucial on the final afternoon against Surrey in tandem with Shantry.

Although the remainder of the batting line-up did not reach the same levels, seven other players did top 500 runs and seven scored Championship hundreds during 2014 with Shantry, **Richard Oliver**, **Tom Fell** and **Ben Cox** achieving that milestone for the first time.

Oliver's story was straight out of Boys Own. He began the campaign as Shropshire captain and was given a chance in the county second eleven after **Shaiq Choudhry's** broken thumb playing club cricket left the team a player short.

He responded with back to back hundreds against Derbyshire, was given a six week trial, impressed in NatWest T20 Blast cricket, earned a contract to the end of 2015, and forced his way into the Championship side for the last seven games, averaging nearly 40.

It was good to see a return to form by **Alexei Kervezee**. He had averaged 10 over ten matches in 2013 but topped 800 runs and his first day century at Grace Road on a green pitch was one of the best innings of the season. Fell scored back to back hundreds against Leicestershire and Glamorgan but by his own admission wants to be more consistent after tailing off in the final part of the Championship season.

His flat-mate **Tom Kohler-Cadmore**, who broke Malvern College's run-scoring record in 2013, also showed great promise as part of a young middle order and will only benefit from virtually a full campaign. It was hard not to feel sympathy when he fell one run short of a maiden Championship century against Leicestershire at New Road.

Cox made strides forward with bat and gloves in his first full season as number one keeper. Essex's former England keeper James Foster paid him glowing compliments and believes he is the most promising young gloveman he has seen for many seasons.

Worcestershire recruited experienced batsman and former Gloucestershire captain **Alex Gidman** on a two year contract to bolster their squad and as another senior pro in a young squad will be another voice and wise head for Mitchell to communicate with on the field.

Rhodes is aware of the challenges that will be presented in trying to stay in Division One - an objective which was achieved in 2011 following promotion.

He said: *"It will be difficult and it will be challenging but this is what we play the game for, to play against the best teams and see how much we have come on, see how much we have progressed."*

"We are full of confidence and we did play some tremendous cricket, particularly maybe in the first three quarters of the season. What was pleasing for me was seeing young players improve, the medium sort of age group players improve, and the top end improve as well. That's all you can ask for, is improvement in players."

"Going forward, if we can show similar improvement, that's one hell of a job because we are up a division and the standard is higher."

"Can we do that? We've got young players who are hungry, we've got young players who have got a lot to improve, we've got young players who've got no fear of Division One cricket because they've never played it before."

"But is the task a big one and is it a challenge. Definitely yes. We know that. A good example is Northants and Lancs who went up last year and both went back down. We are very optimistic, however we want to also keep our feet firmly on the ground and recognise the task ahead is a challenging one."

Worcestershire also enjoyed a successful time in the NatWest T20 Blast under their new branding as the **Rapids** in reaching the quarter-finals for the second time in three seasons before losing to Surrey on an untypical bowler-friendly pitch at the Kia Oval. They lost the opening two matches away to Durham and Lancashire but a win over Nottinghamshire at Trent Bridge was the catalyst for six successive victories.

Particularly memorable were convincing home victories of 2013 holders Northamptonshire and, as it later proved to be, 2014 champions Warwickshire under their new branding as Birmingham. The televised rain-hit win over Durham also provided late excitement with Andrew and **Ross Whiteley**'s big hitting rescuing a game which the visitors seemed to have under control.

Worcestershire still needed to defeat Derbyshire in their final game to have a chance of qualifying and it produced one of the innings of the season from Whiteley against his former club. He hit nine sixes in his unbeaten 84 off just 38 balls as Worcestershire edged out Yorkshire to finish in the top four.

Mitchell again excelled with the bat after Moeen's increased England commitments led to him moving up to the top of the order and he finished as leading scorer. But not far behind was the county's T20 overseas player in New Zealander **Colin Munro** who also slotted seamlessly into the dressing room and he excited supporters with his reverse sweeps.

Munro was one of the county players now capable of clearing the boundary boards and giving more ammunition to the batting line-up alongside the likes of Whiteley, Leach, Cox and **Brett D'Oliveira**.

On the bowling front Ajmal was as effective and miserly as ever but **Chris Russell** was the most successful exponent of the T20 Blast in terms of wickets with 16 in his first six games before he

and others suffered at the hands of Lancashire at New Road and Birmingham at Edgbaston.

Rhodes said: ***"I thought we played some really good T20 cricket. We didn't play that badly at Surrey on a difficult wicket and only one guy who played well on that wicket was Jason Roy.***

"You look at our make-up last year. I thought it was a really good make-up for quite a few games with Saeed in the team who is an excellent T20 bowler.

"I thought Colin Munro did a great job as a second overseas player which is a difficult job fitting in trying to play so few games over such a long period is difficult and his character certainly fitted into the dressing room really well."

Worcestershire were also in contention to reach the last eight of the Royal London One-Day Cup before losing their final two matches against Gloucestershire at New Road and Leicestershire at Grace Road and being edged out.

The highlight was undoubtedly the superb home victory over Lancashire. Worcestershire chased down 303 to win - their highest ever successful run chase in List A cricket.

Their main downfall in the RLC was a trend of losing too many wickets on too many occasions during the mandatory 10 over powerplay. They were also unfortunate to lose a succession of tosses and having to bat first which was not always a straightforward exercise given the 10.30am starts.

But one shining light with the bat was Fell who scored 341 runs and four half centuries in seven innings. McClenaghan had initially been signed predominantly to play in the RLC before a change in Ajmal's schedule and he finished as the county's leading wicket-taker in the competition with 10 in six games.

Rhodes opted to rotate his pace bowlers in the competition which came straight off the back of a demanding run of fixtures in the Championship and T20 Blast.

COLOURS

458 - T Kohler Cadmore

486 - CAJ Morris

487- AD Hales

488 - RK Oliver

489 - MJ McClenaghan

NEW CONTRACTS

Charlie Morris, Daryl Mitchell, Richard Oliver, Tom Fell, Tom Kohler-Cadmore, Ben Cox, Joe Leach, Jack Shantry, Joe Clarke, Ed Barnard, Shaaq Choudhry and Chris Russell all signed new or extended contracts during or at the end of the 2014 season.

NEW SIGNING

Experienced Gloucestershire batsman Alex Gidman was recruited on a two year contract for the 2015 and 2016 seasons. Gidman, a former Gloucestershire captain, scored 1,277 LV = County Championship runs in 2014, the third highest total in Division Two behind James Vince (Hampshire) and our own captain Daryl Mitchell. His tally included an impressive century at New Road and a career best 264 against Leicestershire at Bristol.

TOURIST MATCHES

Worcestershire played host to two England Lions matches in two days in August as part of the Royal London Tri-Series with New Zealand 'A' and Sri Lanka 'A'.

The pitch was the same one as used for the high-scoring Royal London One-Day Cup match between Worcestershire and Lancashire in which the home side chased down over 300 to win and two entertaining matches ensued.

In the first game Ravi Bopara and skipper James Taylor both scored centuries and shared in a third wicket stand of 194 in 31 overs as the Lions overcame Sri Lanka 'A' by seven wickets with 21 balls to spare.

They became the third and fourth Lions players to score hundreds in the tournament after Alex Hales - who had a one game spell on loan with Worcestershire in 2014 - and Jonny Bairstow.

Bopara was given the opportunity to bat at number three and his 106 off 103 balls was perfectly placed and ensured Sri Lanka remained without a win in the series. Taylor finished unbeaten on 103 from 111 balls.

He had put Sri Lankan into bat after winning the toss and their captain Dinesh Chandimal scored 119 of his side's 283-6 with Steven Finn returning 4-67.

In the second game the Lions went down by seven wickets to New Zealand 'A' who were therefore crowned winners of the series.

Worcestershire's NatWest T20 Blast overseas player, Colin Munro, was unbeaten on 18 and at the wicket when the Black Caps reached their revised target due to a rain break with 21 balls to spare.

The Lions had been put into bat and lost half of their side for 89 before Jonny Bairstow (77) and Tom Smith (71 not out) added 91 for the sixth wicket as they reached 255-8 in 50 overs.

The target became 220 in 36 overs under the Duckworth-Lewis Method but this presented few problems for a New Zealand side containing seven players with Test experience.

Hamish Rutherford's impressive 95 off 84 balls effectively settled the issue before Munro's late cameo. He then flew home and celebrated the birth of his first child.

WCCC 2014 END OF SEASON AWARDS

Worcestershire CCC's annual end of season awards evening took place in the Graeme Hick Pavilion on Friday, October 4 and was compered by BBC Hereford-Worcester's Dave Bradley.

Paceman Charlie Morris capped a memorable first full season for Worcestershire by winning two major club awards; 'Arctic Spas Players' Player of the Year' and also the 'Young Player of the Year'.

The 22-year-old received the Players' Player award from Dave Martin, CEO of the club's official main sponsors, Arctic Spas, and the Young Player trophy from the then county chairman Martyn Price.

Morris has spoken of his pride at lifting the two awards but insists it was "a team effort" which brought the county success. He believes the awards "could have gone to anyone" given the number of outstanding performances throughout the squad.

Morris said: ***"I was really greatly honoured to receive those awards. It topped off a really brilliant season for the club and personally.***

"I had no idea beforehand and I was really shocked if I'm honest when my name was called out at the awards evening because it could have gone to so many people - Daryl Mitchell, Jack Shantry, so many people.

"When my name was read out, I was really honoured and it was a brilliant feeling. I remember the awards the year before and seeing Alan Richardson getting his award.

"I remember thinking then I'd love to be in the position to potentially receive that award and for that happen a year later, I was really grateful."

Morris added: ***"At the end of the day it's a team effort to get success on the pitch.***

"I bowl the ball but you need to be supported by all 10 other blokes in the field and for me, that award, just encompasses the whole effort of the squad.

"From the team, the back-up support from everyone, that's where the success really comes from and that's why we were successful because everyone chipped in."

WORCESTERSHIRE CRICKET SOCIETY
CHAMPAGNE MOMENT 2014

- **BEN COX**

The magnum of champagne was awarded to the player who had given us the moment to remember during the 2014 season.

The Cricket Society's Moment of 2014 was awarded to wicket-keeper Ben Cox. There were many moments the committee could have chosen in a memorable season.

But the award went to Cox for his stunning one-handed catch high and away to his right to dismiss Gloucestershire skipper and former Worcestershire player Michael Klinger during the Cheltenham Festival in July off a rapid Mitchell McClenaghan delivery.

THE ARCTIC SPAS PLAYERS' PLAYER AWARD

- **CHARLIE MORRIS**

Moeen Ali had won the inaugural Players' Player Award 12 months previously but this time it was a newcomer in Charlie Morris who received the vote from his fellow players.

Morris showed remarkable maturity for someone playing his first season of county cricket and he featured in all 16 Championship matches and bowled nearly 500 overs. His career best figures came at Derby with 5-54.

He impressed with his work ethic and both Director of Cricket Steve Rhodes and bowling coach Matt Mason believe he has the potential to become a future England player.

Morris signed a new three and a half year contract in June.

FANS FORUM FIELDER OF THE YEAR AWARD

- **ALEXEI KERVEZEE**

Throughout the season, members of the Fans Forum vote for the best fielding performance by a Worcestershire player on a match by match basis.

Wicket-keeper Ben Cox was strongly in the running for the award while there were some excellent performances from Ross Whiteley but the award went to Alexei Kervezee who had also won it in 2013.

His consistently excellent ground fielding saved the county many runs particularly in the one-day competitions. It was his run-out of Surrey batsman Zafar Ansari at New Road which also clinched victory and sealed a return to Division One of the LV = County Championship.

THE COMMUNITY AWARD - **GRAEME WHILES**

The Community Award - initially won in 2013 by Daryl Mitchell - is in recognition of the person who does the most to promote cricket within the community.

Second team paceman Graeme While collected the 2014 award after representing the county at many and varied functions throughout the 12 month period.

He was recognised for his good work in promoting Worcestershire Cricket in the local community and always being willing to help uncomplainingly if called upon to lend a hand.

THE KENYON AWARD - **JACK SHANTRY**

The Kenyon Award is presented to the player who has put in the finest first class performance to guide Worcestershire to victory.

Jack Shantry's stunning display with bat and ball against Surrey at New Road to seal promotion in the LV - County Championship was a natural choice.

Shantry scored his maiden first class century - 101 not out off 89 balls - and returned match bowling figures of 10-131 to rescue a lost looking cause at New Road.

It was the first time a player batting at number nine or lower has scored a hundred and taken 10 wickets in a first class match. No wonder it reminded Director of Cricket Steve Rhodes of Ian Botham's 1981 Headingley Ashes heroics.

THE T20 PLAYER OF THE YEAR AWARD - **ROSS WHITELEY**

This award was presented to the player it was felt had made the most significant contribution for the county in the short format of the game in the NatWest T20 Blast.

The winner was Ross Whiteley for his part in helping Worcestershire reach the quarter-finals for the fourth time - and second in the past three seasons.

Whiteley delivered one of the most thrilling innings of 2014 with his one-man assault on his former county Derbyshire at New Road in late July. His unbeaten 84 off just 38 balls contained nine sixes with several of them sailing into the New Road. It played a major role in the victory which sealed a last eight spot.

Whiteley was also the winner of The BBC Hereford and Worcester almost lost for words Award.

YOUNG PLAYER OF THE YEAR AWARD - CHARLIE MORRIS

Charlie Morris completed an award double after being chosen as the Young Player of the Year in addition to the Players' Player.

He had began the season in early April playing for Oxford MCCU and twice dismissing England one-day player Samit Patel in a first class match with Nottinghamshire.

But from there he was quickly elevated into the senior side at New Road at 21 and looked at home from day one despite his young age and stayed in the LV = County Championship side right through to September.

THE DAMIAN D'OLIVEIRA ACADEMY PLAYER OF THE YEAR AWARD

The trophy is awarded to the young player who shows the most positive combination of results, potential and improvement throughout the season.

There was a new bronze trophy to recognise the winner - the Foster Trophy in honour of 'Tip' Foster who skippered Worcestershire and was the only person to captain England at football and cricket.

Wicket-keeper **Alex Milton** received the award after impressing in the second eleven and scoring his maiden century at that level against Middlesex in a three-day game at Radlett. With fellow keepers Ben Cox and Joe Clarke on the county staff, Alex is to play for the MCC Young Cricketers next season.

THE DICK LYGON AWARD - DARYL MITCHELL

This award was established to perpetuate the memory of the Hon. Richard Lygon, a great friend of cricket and ambassador for the county.

The award takes the form of a set of silver buttons bearing the Beauchamp Crest, the crest of the Lygon family, which are incorporated into a specially tailored blazer.

Skipper Daryl Mitchell was deemed to be the best team man, embracing all forms of cricket and making significant contributions both on and off the field.

The 31-year-old scored nearly 2,000 runs in all competitions and was the county's leading run-scorer in the LV = County Championship and NatWest T20 Blast.

SECOND ELEVEN

Kevin Sharp took over as second eleven coach after the sad death of Damian D'Oliveira and the 2014 season was notable for two outstanding performances with the bat by **Richard Oliver** and **Joe Clarke**.

Oliver scored the county's highest ever individual Second XI score with 292 not out against Warwickshire in a four-day friendly match at Barnt Green in late June. He hit three sixes and 33 fours in his 321 ball innings which earned him promotion to the county's LV - County Championship line-up for the remainder of the season.

Oliver was denied the chance to reach 300 by a mixture of the weather and then having to depart to play in a NatWest T20 Blast match against Nottinghamshire Outlaws on the final day although that was subsequently abandoned without a ball being bowled.

Clarke achieved Worcestershire's highest ever score in the Second Eleven Championship with 222 against the MCC Young Cricketers at Kidderminster in July.

The England Under-19 wicket-keeper surpassed the previous highest best score of 221 by Kadeer Ali 10 years earlier. Like Oliver, he was also opening the innings and his 417 minute long innings spanned 324 balls and contained six sixes and 24 fours.

He was the eighth Worcestershire player to score a double century in Second Eleven cricket.

Clarke also topped the Second Eleven Championship batting averages with 517 runs at an average of 51.70.

Worcestershire ended the season on a high note with a trio of victories in three-day friendly matches against Middlesex, Northamptonshire and Hampshire.

In the Second Eleven Championship they finished 10th out of ten in the North Division with one win - against Glamorgan at Kidderminster - three draws and five defeats and a total of 74 points.

Worcestershire finished in sixth spot out of 10 sides in the North Division of the Second Eleven Trophy. They recorded four wins - against Glamorgan, MCC YC, Durham and Warwickshire - four defeats and one no result.

They finished level on nine points with five other teams.

In the Second Eleven T20 competition, Worcestershire came runners-up in Zone B to Somerset but only the four group winners qualified for finals day at Arundel.

The county recorded three wins, two defeats and three no results from their eight games.

Joe Leach captained the side for a spell before breaking into the first team as a replacement for back injury victim Gareth Andrew who was able to skipper the Seconds and play purely as a batsman.

SECOND ELEVEN DOUBLE CENTURY MAKERS

- 292*** Richard Oliver v Warwickshire, Barnt Green, 2014, friendly
265 Charles Bull v Warwickshire, Edgbaston, 1934 friendly
- 222 Joe Clarke v MCC YC**, Kidderminster, 2014, Championship
221 Kadeer Ali v Somerset, Kidderminster, 2004, Championship
214 Ryan Driver v Essex, Ombersley, 1998, Championship
213 Matt Pardoe v MCC YC, Barnt Green, 2011, friendly
- 205* Martin Weston v Gloucestershire, New Road, 1984, Championship
200* Phil Weston v Hampshire, Kidderminster, 1994, Championship
-

THE ACADEMY

It was a sad day when Academy Director Damian D'Oliveira, who had given sterling service to the club for more than 30 years as player and on the coaching side, passed away after a lengthy illness at the end of June.

There were many tears when Director of Cricket Steve Rhodes broke the news on the outfield to the players before the home LV - County Championship match with Glamorgan.

But Dolly's spirit and influence is living on at New Road and it was a testament to his impact at the club that 10 of the 11 players who signed new or extended contracts between August and September were products of the Academy.

Worcestershire chief executive David Leatherdale said: ***"It is very pleasing. In the last couple of years, younger guys have been coming through and last year they showed at top level what they can do.***

"The likes of Tom Fell, Joe Leach, Tom Kohler-Cadmore, all sorts of guys, have done a pretty good job and hopefully will only get better over the next two or three years.

"To have that nucleus of players that Bumpy (Director of Cricket Steve Rhodes) and the club want all coming through the Academy, dove-tailed with some of the senior guys, hopefully means it looks good for the future.

"Opportunity is one of the big things. Here you have that opportunity to play and if you take it, then you will get rewarded.

"There are a number of those who have signed who have come through like that in the last two or three years and three or four have matured at a very similar time and shown they can do it at all levels.

"They've done well and hopefully there are others further down the chain that will be in the same boat in two or three years time."

Now new Academy coach **Elliot Wilson** is relishing the challenge of trying to ensure the conveyor belt of young talent being produced by Worcestershire continues - and the initial signs are already encouraging.

Wilson is working closely with the new promising intake of 15 Academy players who reported for their winter duties at Malvern College at the start of November.

But Wilson's focus is also on developing the age groups below that level so that they will be ready to replace the current Academy group when, if all goes to plan, they are ready to progress into the senior squad.

He has been working for the past 18 months with **Steve Rhodes**, assistant coach **Matt Mason**, second eleven coach **Kevin Sharp**, coach **Gavin Haynes** and D'Oliveira in ensuring a "pathway" is in place from the ages of six to 19 to ensure Worcestershire spot, attract and recruit the best young cricketing talent.

Wilson and the other coaches are working closely with independent schools such as Malvern College, RGS Worcester, Shrewsbury, Bromsgrove and The King's School Worcester who support and enable players to develop via their scholarship schemes.

But there is also a continuing strong link with the Worcestershire Cricket Board who are responsible for the recreational side of the game with youngsters but also have the ability to spot the player who may have the potential to make progress.

Wilson said: *"As we all know, the great man (Damian D'Oliveira) who looked after the Academy for the last 15 years has passed away.*

"He knew the job back to front and he knew it ever so well and it can't just be a case of luck that we've got so many good players on the Academy at the moment but also so many players in the first team squad from the Academy.

"We've got a large group on the Academy, 14 last year, and similar numbers this year. Most Academics don't have that many so we have an abundance of riches at the moment and that can only be credit to Damian and the staff that supported him."

Five of the 2014-2015 intake were selected for the Under-17 'super fours' regional side which is part of the ongoing selection process for the England Development Programme (EDP) run from Under-16s to Under-19s.

The successful quintet were **Freddie Wynn, Ollie Westbury, Ben Twohig, Nick Hammond** and **Josh Dell**.

Westbury's performances in the 'super fours' - held at the Cricket Performance Centre at Loughborough - led to him being selected in the England Development Programme Invitational X1.

That consists of players that currently are not part of the EDP and Westbury, who goes to Shrewsbury School and plays for Himley, was chosen to play against England Under-19s and Pakistan Under-17s.

In addition another Academy intake member **Josh Haynes** was selected to captain the Bunbury Midlands side.

Wilson said: *"It means there were six players there from the Academy involved in regional cricket at 15s and 17s which was a tribute to the hard work they, the coaches and the support staff put in."*

In addition promising left arm spinner and Malvern College pupil Twohig earned his first England Under-17 call-up.

He was named in the squad to face Pakistan in Dubai last month (February 2015).

Twohig has already made his breakthrough into the Worcestershire Second Eleven having previously represented the county at Under-14, Under-15, Under-17 and Under-19 level.

The full list of 2014-15 Academy players is:

- | | |
|---------------------|---------------------|
| 1. Liam Smith | 2. Freddie Wynn |
| 3. Mikesh Patel | 4. Ollie Westbury |
| 5. George Scrimshaw | 6. Dan Lloyd |
| 7. Aadil Rashid | 8. Zen Malik |
| 9. Ben Twohig | 10. Josh Dell |
| 11. Nick Hammond | 12. Josh Tongue |
| 13. Josh Haynes | 14. George Amphlett |
| 15. Jack Charters | |

PITCHES

LV- CC	
Kent	Above Average
Derbyshire	Above Average
Essex	Below Average
Hampshire	Good
Glamorgan	Good
Leicestershire	Below Average
Gloucestershire	Good
Surrey	Good

NWT20	
Northamptonshire	Above Average
Durham	Good
Warwickshire	Good
Nottinghamshire	Abandoned
Yorkshire	Abandoned
Lancashire	Very Good
Derbyshire	Very Good

RL50	
Essex	Above Average
Derbyshire	Very Good
Lancashire	Very Good
Gloucestershire	Good

LIONS GAMES	
Sri Lanka A	Good
New Zealand A	Good

THE BOARD

Under the rotation system for Elected Directors, two places became vacant for the year commencing 1st October 2014. Nominations were received from three candidates, Mr Peter Radburn, Mr Tim Jones and Mr Paul Pridgeon.

Following a postal ballot Mr Jones and Mr Pridgeon were elected to the board for a three year term.

Mr David Broughall stood down from the board and his role as Vice-Chairman after 14 years and I would like to thank both Mr Radburn and Mr Broughall for the 23 and 14 years on the board respectively.

HAIL & FAREWELL

Matt Pardoe, Nick Harrison, Graeme Cessford all left the club and we wish them all the best in their future careers.

Alex Gidman joins the playing staff from Gloucestershire.

WITH THANKS

The club wishes to thank and give appropriate appreciation to:

- **BBC Hereford and Worcester** for providing ball by ball commentary of all matches on the radion and on line. It was a service well received and much appreciated by many thousands of Worcestershire CCC supporters in all parts of the world.
- Our television partner **BskyB** who continue to underpin the finances of English cricket and provide such extensive and innovative coverage of the game. Matches televised live involving Worcestershire, including the thrilling T20 Blast win over Durham at New Road, gave valuable exposure to our corporate partners.
- **King's School** for allowing the club to use their playing fields for car parking on busy days when it is available.
- The **Worcestershire County Cricket Supporters' Association** for their ongoing and generous support to the club.
- **The volunteers of the Ladies Pavilion** who continue to provide wonderful tea and cakes on match days at New Road. It is an institution without parallel on the county circuit and should be treasured.
- The **WCCC Heritage Group** under the chairmanship of Tim Jones who continue to give of their time in ensuring the club's heritage is fully documented and archived.
- Our honorary New Road PA announcers, **Clive Feith and Ernie Mann**, who continue to provide an informative and entertaining service on match days.

- The officials of **Kidderminster, Ombersley, Bromsgrove and Barnt Green Cricket Clubs** for hosting Second XI matches during the 2014 season and providing such good wickets.
 - The media who always play an important part in the life of Worcestershire County Cricket Club. They continue to support the club and provide an excellent service to local supporters. Thanks go to regular New Road journalists in **Mike Beddow** (Press Association and freelance), **Chris Oldnall** (Cricket Paper and freelance), **John Curtis** (Worcestershire CCC website), **Dave Bradley**, **Trevor Owens** and **Graham Hill** (BBC Hereford and Worcester), **Worcester News**, various **Sky TV** presenters, **Dan Pallett** (BBC Midlands Today), **Steve Lee** (freelance broadcaster), **Central TV**, and various national newspaper journalists and websites.
 - All the club's stakeholders including **members, supporters, sponsors, advertisers, hospitality clients and the media** for their support throughout the year.
 - The **non-executive members of the board** who continue to devote many unpaid hours of their time to the club.
-

CONGRATULATIONS

Congratulations to Yorkshire on winning Division One of the LV = County Championship, to Hampshire (and Worcestershire) for being promoted from Division Two, to Birmingham Bears for winning the NatWest T20 Blast competition and to Durham for lifting the inaugural Royal London One-Day Cup (50 over competition).

WORCESTERSHIRE COUNTY CRICKET CLUB LIMITED & WORCESTERSHIRE COUNTY CRICKET TRADING LIMITED

MERGED ACCOUNTS

For the year ended 31st December 2014 (15 months)

INDEX

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Notes to the accounts	Pages 26-31

COMMENTARY

The accounts for the year December 31 2014 are a consolidation extracted from the accounts of Worcestershire County Cricket Club Limited and Worcestershire County Cricket Trading Limited. Both these entities have accounts which are prepared and annually audited by Bishop Fleming (formerly Rabjohns). Signed copies of the audited accounts are held at the club offices and are available for inspection throughout the year. Copies will also be available at the AGM should anyone wish to see them after the meeting.

Following the decision to change the year end date going forward (voted for by the members August 2014) the accounts for 2014 are for a period of 15 months ending 31 December 2014.

The accounts show a surplus for the period ending 31st December 2014 of £58,772. This is similar to 2013, however 2014 includes exceptional costs of £169,954, whereas 2013 had no exceptional costs, and interest charges for 2014 are £101,349 more than the 2013 figure, so the new results are encouraging. It is also worth noting that in the 5 year section summary we have made a profit each year between 2010 – 2014, this is something that not many counties can say.

The exceptional costs of £169,954 include losses in the period of October – December 2014. This is due to a number of our activities in the 2014 period having 15 months of expenditure against 12 months of income, and we have also included snagging costs associated with the new build within the exceptional costs.

The change of year as agreed by members will assist in the long term planning and budgeting year on year. The original September year-end created numerous adjustments in order to provide a true and fair reflection of the years finance. The change to December will give a clear understanding of ECB payments, full summer revenues, player contracts and the following years finance schedule as well as giving a firmer planning base with regards to future budgets.

Although we had a taster of our new fantastic new facilities in 2014, 2015 will be the first time these facilities will have been in operation for the entire year. Therefore we look forward to seeing a significant improvement in our profit figures going forward as we continue to establish ourselves as a 365 day a year business.

WORCESTERSHIRE COUNTY CRICKET CLUB
INCOME AND EXPENDITURE ACCOUNT

For the period ended 31st December 2014 (15 months)

INCOME	NOTES	2014	2013
Subscriptions	2	£408,371	£373,159
Match receipts	3	£330,617	£316,255
Fund raising and other income	4	£206,903	£154,341
England and Wales Cricket Board	-	£2360,707	£1,879,422
Catering surplus/deficit	5	£51,209	-£9,594
Commercial department surplus	6	£156,070	£113,267
		£3,513,877	£2,826,850

EXPENDITURE	NOTES	2014	2013
Administration expenses	7	£276,204	£237,892
Cricket expenses	8	£2,054,781	£1,726,578
Match expenses	9	£155,367	£137,302
Upkeep of ground and buildings	10	£499,028	£466,907
		£2,985,380	£2,568,679

	2014	2013
SURPLUS BEFORE EXCEPTIONAL ITEM/INTEREST	£528,497	£258,171
Exceptional loss - Year end change	-£169,954	£0
Interest and finance costs	-£299,771	-£198,422

SURPLUS	2014	2013
Surplus before tax	£58,772	£59,749
Deferred tax credit	-	-£12,375
Surplus after tax	£58,772	£47,374

WORCESTERSHIRE COUNTY CRICKET CLUB
BALANCE SHEET

As at 31st December 2014

	NOTES	2014	2013
Share capital	-	£153	£104
Reserves	11	£1,326,902	£1,268,179
Shareholders funds	-	£1,327,055	£1,268,283

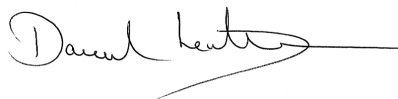
Employment of capital			
Fixed assets	12	£7,879,581	£7,660,000
Investments	13	£15,390	£15,390

Current assets			
Stock	-	£26,790	£25,712
Debtors	14	£260,177	£606,938
Cash at bank	-	£26,654	£108,465
		£313,621	£741,115

Less current liabilities	15	£1,973,631	£2,225,061
Net current liabilities	-	-£1,660,010	-£1,483,946
Total assets less current liabilities	-	£6,234,961	£6,19,1444
Loans	16	£4,907,906	£4,923,161

Total net assets		£1,327,055	£1,268,283
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Approved by authority of the Board on 23 February 2015



David Leatherdale
Chief Executive



P A E Jewell
Audit Chairman

WORCESTERSHIRE COUNTY CRICKET CLUB NOTES TO THE ACCOUNTS

Period to 31st December 2014

1. ACCOUNTING POLICIES

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Club's accounts:

Accounting convention

The accounts are prepared under the historical cost convention, as modified by the revaluation of land and buildings. These unaudited merged accounts are an informal consolidation prepared from audited statutory accounts of Worcestershire County Cricket Club Limited and Worcestershire County Cricket Trading Limited.

Depreciation

Depreciation is provided on all fixed assets on a straight line basis, at rates calculated to write off the cost or value of each asset over its expected useful life as follows:

Equipment - over 3- 5 years

Motor vehicles - over 4 years

Stock

Stocks are valued at the lower of cost and net realisable value.

Leases and hire purchase contracts

Tangible fixed assets acquired under finance leases and hire purchase contracts are capitalised at the estimated fair value at the date of inception of each lease or contract. The total finance charges are allocated over the period of the lease in such a way as to give a reasonably consistent charge on the outstanding liability. Rentals paid under operating leases are charged to the income and expenditure account as incurred.

Pension

The Club contributes towards personal pension schemes for players and staff administered by the England and Wales Cricket Board. The pension costs are charged to the Income and Expenditure Account as they are incurred.

Deferred Tax

Deferred Tax is provided in full in respect of taxation deferred by timing differences between the treatment of certain items for taxation and accounting purposes.

2. SUBSCRIPTIONS	2014	2013
General	£367,423	£333,037
Members' car park tickets	£40,948	£54,049
Cost of sales	£0	-£13,927
	£408,371	£373,159

3. MATCH RECEIPTS	2014	2013
LVCC County Championship	£68,730	£44,260
Royal London 1 Day Cup	£32,205	£42,265
Twenty/20 matches	£139,187	£100,375
Twenty/20 insurance claim/ECB compensation	£70,000	£25,000
Tourist match	£7,834	£104,355
Prize money	£12,661	£0
	£330,617	£316,255

4. FUND RAISING AND OTHER INCOME	2014	2013
Match day parking	£5,908	£1,433
Other income loan waivers	£6,014	£135,000
Donations/Legacies/Development income	£194,981	£17,908
	£206,903	£154,341

5. CATERING SURPLUS	2014	2013
Sales	£948,509	£686,644
Cost of sales	-£381,142	-£274,576
Gross profit	£567,367	£412,068
Less direct expenses		
Wages	£461,326	£370,008
Other overheads	£54,832	£51,654
Total overheads	£516,158	£421,662
Surplus/Deficit for year	£51,209	-£9,594

6. COMMERCIAL DEPARTMENT SURPLUS	2014	2013
Commercial income		
Sponsorship and advertising etc	£408,930	£321,462
Less direct expenses		
Salaries	£130,267	£94,832
Other expenses	£122,593	£113,363
Commercial costs	£252,860	£208,195
Surplus for year	£156,070	£113,267

7. ADMINISTRATIVE EXPENSES	2014	2013
Gross salaries and expenses	£248,188	£241,192
Salary recharges	£-85,465	£-111,632
Audit	£15,400	£12,700
Accountancy/professional fees	£20,590	£8,129
Postage	£14,891	£12,903
Printing, computing and general expenses	£62,600	£74,600
	£276,204	£237,892

8. CRICKET EXPENSES	2014	2013
Players'/coaches'/physios' salaries, insurance, meals, healthcare and expenses	£1,990,568	£1,661,879
Players' pension scheme	£64,213	£64,699
	£2,054,781	£1,726,578

9. MATCH EXPENSES	2014	2013
Second X1 umpires	£1,105	£1,500
Gatemen's and scoring costs	£92,246	£56,053
Sundries	£62,016	£79,749
	£155,367	£137,302

10. UPKEEP OF GROUND AND BUILDINGS	2014	2013
Ground staff wages	£129,246	£128,585
Upkeep of mowers and rollers	£12,521	£13,228
Ground upkeep	£225,789	£186,427
Insurances	£29,650	£23,787
Heat and light	£61,312	£60,614
Rent and rates	£37,639	£34,057
Flood cost	£62,336	£42,522
Pay and display parking	£-59,465	£-22,313
	£499,028	£466,907

11. RESERVES	Capital Redemption Reserve	Revaluation Reserve	General Fund	Total
At 1 October 2013	£291	£66,516	£1,201,372	£1,268,179
Surplus/Deficit for year	-	-	£58,772	-
Revaluation in year	-	-	-	-
Depreciation written back	-	-	-	-
Other movement	£-49	-	-	£-49
At 31 December 2014	£242	£66,516	£1,260,144	£1,326,902

12. TANGIBLE FIXED ASSETS	Land & Buildings	Equipment	Leasehold Property	Total
Cost or valuation at 1 October 2013	£7,660,000	£636,416	£0	£8,296,416
Additions	£219,581	-	-	£219,581
Disposals	-	-	-	£0
Revaluation	-	-	-	£0
At 31 December 2014	£7,879,581	£636,416	£0	£8,515,997
Depreciation at 1 October 2013	£0	£636,416	-	£636,416
Charge for year	£0	£0	-	£0
Disposals	-	-	-	£0
Revaluation	-	-	-	£0
At 31 December 2014	£0	£636,416	£0	£636,416
Net book value At 31 December 2014	£7,879,581	£0	£0	£7,879,581
Net book value At 30 September 2013	£7,660,000	£0	£0	£7,660,000

13. INVESTMENTS	Other Investments 2014	Other Investments 2013
Cost or valuation at 1 October 2013	£15,390	£15,390
Disposals	£0	£0
At 31 December 2014	£15,390	£15,390

Other investments consist of a partial set of Wisdens.

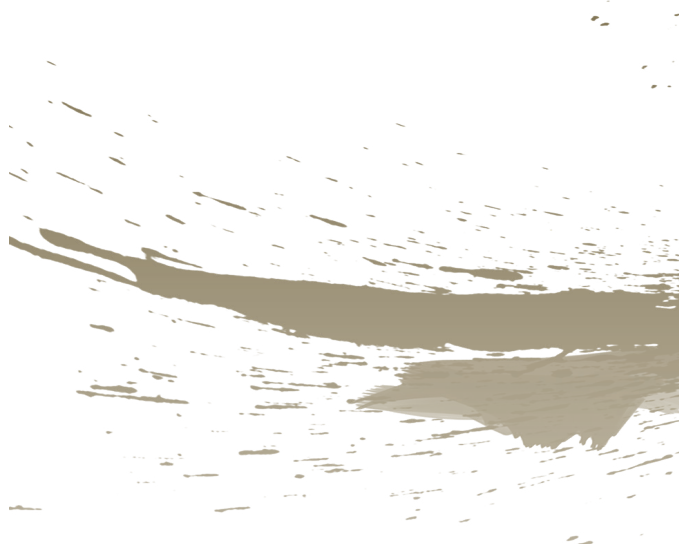
14. DEBTORS	2014	2013
Trade debtors	£145,083	£101,681
England and Wales Cricket Board	£54,411	£345,040
Prepayments and accrued income	£13,929	£113,643
Deferred tax asset	£46,754	£46,574
	£260,177	£606,938

15. CURRENT LIABILITIES	2014	2013
Bank loans and overdrafts	£454,208	£703,322
Trade creditors	£453,540	£516,155
Taxation and social security	£347,354	£276,165
Loans	£342,766	£146,500
Accruals and deferred income	£375,763	£582,919
	£1,973,631	£2,225,061

16. LOANS	2014	2013
Other loans	£4,907,906	£4,923,161
Instalments due		
1 - 2 years	£786,384	£1,255,550
2 - 5 years	£1,667,934	£782,347
Over 5 years	£2,453,588	£2,885,264
	£4,907,906	£4,923,161

WORCESTERSHIRE COUNTY CRICKET CLUB FIVE YEAR SUMMARY

	2014 (15 months)	2013	2012	2011	2010
INCOME					
Subscriptions	£408,371	£373,159	£387,901	£382,536	£367,626
Match receipts	£330,617	£316,255	£207,018	£286,700	£208,763
Fund raising and other income	£206,903	£154,341	£62,722	£119,238	£234,570
ECB distributions	£2,360,707	£1,879,422	£1,769,278	£1,739,286	£1,881,996
Catering surplus/deficit	£51,209	£-9,594	£21,021	£118,336	£64,251
Commercial department surplus	£156,070	£113,267	£174,370	£247,240	£151,038
Total income	£3,513,877	£2,826,850	£2,622,310	£2,893,336	£2,908,244
EXPENDITURE					
Administrative expenses	£276,204	£237,892	£251,974	£286,873	£301,953
Cricket expenses	£2,054,781	£1,726,578	£1,836,288	£1,732,053	£1,757,598
Match expenses	£155,367	£137,302	£99,537	£105,590	£110,409
Upkeep of ground & buildings	£499,028	£466,907	£374,678	£377,627	£460,478
Total expenditure	£2,985,380	£2,568,679	£2,562,477	£2,502,143	£2,630,438
Surplus pre exceptional item/ interest/finance	£528,497	£258,171	£59,833	£391,193	£277,806
Exceptional loss	£-169,954	-	£350,000	-	-
Interest/finance costs	£-299,771	£-198,422	£-184,824	£-179,300	£-188,825
PreTax Surplus	£58,772	£59,749	£225,009	£211,893	£88,981
Deferred tax credit	£0	£-12,375	£2,303	£-25,237	£14,646
Surplus after tax	£58,772	£47,374	£227,312	£186,656	£103,627
BALANCE SHEET					
Shareholders funds	£1,327,055	£1,268,283	£1,880,937	£1,653,625	£1,466,969
Fixed assets	£7,879,581	£7,660,000	£5,057,010	£5,198,915	£5,167,349
Investments	£15,390	£15,390	£15,390	£15,390	£15,390
Total fixed assets	£7,894,971	£7,675,390	£5,072,400	£5,214,305	£5,182,739
Current assets	£313,621	£741,115	£1,186,211	£961,394	£934,640
Current liabilities	£1,973,631	£2,225,061	£1,688,597	£1,795,755	£2,159,319
Net current liabilities	£-1,660,010	£-1,483,946	£-502,386	£-834,361	£-1,224,679
Loans	£4,907,906	£4,923,161	£2,689,077	£2,726,319	£2,491,091
Total net assets	£1,327,055	£1,268,283	£1,880,937	£1,653,625	£1,466,969



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WORCESTERSHIRE
COUNTY CRICKET CLUB